CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Social and Family Services
Functional Name: Assistance to Seniors
Department: 621

Functional Description

This represents costs relating to assistance provided to seniors through the grant to the District of Kenora
Home for the Aged (Pinecrest).

Discretionary Items

Staffing Level

N/A - is funding provided to external organizations

Budget Recap	2007	2008	2009
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	1,252,364	1,341,333	1,358,807
	1,252,364	1,341,333	1,358,807
Net Contribution (Requirement)	(1,252,364)	(1,341,333)	(1,358,807)

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Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation (1,341,333)

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Increased request from Pinecrest (17,474)

(17,474)

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

0

Other Minor Items - Net Impacts 0

Current Year's Net Budget Allocation (1,358,807)

Comments